

2001 team-by-team revenues and expenses forecast

(as of Nov. 25, in thousands of dollars, unaudited)

	OPERATING REVENUE							OPERATING EXPENSES			Income (loss) from baseball operations	2001 revenue sharing	Income (loss) from baseball operations after revenue sharing	Income (loss) from baseball operations after interest
	Regular season game receipts	Local TV, radio and cable	Post-season	All other local operating revenue	Local operating revenue	National revenue	TOTAL	Player compensation and benefit plan	National and other local expenses	TOTAL				
Anaheim	\$30,208	\$10,927	-	\$26,195	\$67,330	\$24,401	\$91,731	\$52,239	\$49,061	\$101,300	-\$9,569	\$9,594	\$25	-\$4,953
Arizona	46,509	14,174	13,000	32,970	106,653	18,479	125,132	99,434	57,850	157,284	-32,152	-4,432	-36,584	-44,358
Atlanta	62,141	19,988	2,629	37,692	122,450	24,401	146,851	99,671	61,540	161,211	-14,360	-10,647	-25,007	-23,868
Baltimore	53,216	20,994	-	29,691	103,901	24,401	128,302	79,783	47,059	126,842	1,460	-6,807	-5,347	-13,732
Boston	89,743	33,353	-	29,485	152,581	24,401	176,982	118,471	55,799	174,270	2,712	-16,438	-13,726	-13,675
Chicago Cubs	51,189	23,559	-17	30,642	105,373	24,401	129,774	78,091	46,886	124,977	4,797	-6,568	-1,771	2,894
Chicago White Sox	30,898	30,092	-	26,291	87,281	24,401	111,682	66,721	50,648	117,369	-5,687	-4,201	-9,888	-7,625
Cincinnati	32,102	7,861	-	6,523	46,486	24,401	70,887	45,410	36,533	81,943	-11,056	13,404	2,348	-285
Cleveland	69,470	21,076	2,000	45,295	137,841	24,401	162,242	102,491	57,870	160,361	1,881	-13,254	-11,373	-14,242
Colorado	54,015	18,200	-	35,197	107,412	24,401	131,813	69,983	65,245	135,228	-3,415	-6,029	-9,444	-11,522
Detroit	42,299	19,073	-	21,018	82,390	24,401	106,791	57,184	49,074	106,258	533	5,127	5,660	-10,694
Florida	16,756	15,353	-	4,037	36,146	24,401	60,547	42,084	46,204	88,288	-27,741	18,561	-9,180	-10,820
Houston	49,161	13,722	519	36,826	100,228	24,401	124,629	71,577	54,266	125,843	-1,214	-5,185	-6,399	-9,455
Kansas City	19,520	6,505	-	13,270	39,295	24,401	63,696	42,704	37,126	79,830	-16,134	15,997	-137	1,474
Los Angeles	50,764	27,342	-	41,100	119,206	24,401	143,607	116,077	72,873	188,950	-45,343	-9,107	-54,450	-68,887
Milwaukee	46,021	5,918	-	37,010	88,949	24,401	113,350	51,164	47,801	98,965	14,385	1,744	16,129	9,001
Minnesota	17,605	7,273	-	6,987	31,865	24,401	56,266	30,494	44,305	74,799	-18,533	19,089	536	-3,791
Montreal	6,405	536	-	2,829	9,770	24,401	34,171	37,676	35,014	72,690	-38,519	28,517	-10,002	-12,837
N.Y. Mets	73,971	46,251	-154	38,162	158,230	24,401	182,631	99,144	75,195	174,339	8,292	-15,669	-7,377	-5,225
N.Y. Yankees	98,000	56,750	16,000	47,057	217,807	24,401	242,208	117,936	83,413	201,349	40,859	-26,540	14,319	8,230
Oakland	24,992	9,458	2,686	13,932	51,068	24,401	75,469	43,821	38,761	82,582	-7,113	10,520	3,407	-532
Philadelphia	30,435	18,940	-	7,739	57,114	24,401	81,515	49,384	52,996	102,380	-20,865	11,752	-9,113	-9,352
Pittsburgh	48,610	9,097	-	26,598	84,305	24,401	108,706	53,227	58,463	111,690	-2,984	1,782	-1,202	-5,879
St. Louis	67,084	11,905	1,488	27,581	108,058	24,401	132,459	80,148	50,442	130,590	1,869	-8,229	-6,360	-7,322
San Diego	34,381	12,436	-	8,504	55,321	24,401	79,722	46,089	49,784	95,873	-16,151	8,668	-7,483	-10,298
San Francisco	67,173	17,197	-	61,524	145,894	24,401	170,295	72,185	79,110	151,295	19,000	-6,308	12,692	-139
Seattle	76,570	37,860	7,392	56,211	178,033	24,401	202,434	83,946	84,222	168,168	34,266	-18,791	15,475	14,793
Tampa Bay	18,193	15,511	-	28,633	62,337	18,258	80,595	57,000	46,438	103,438	-22,843	12,384	-10,459	-17,880
Texas	50,664	25,284	-	34,561	110,509	24,401	134,910	92,793	57,806	150,599	-15,689	-8,744	-24,433	-31,248
Toronto	25,363	14,460	-	14,255	54,078	24,401	78,479	83,801	47,605	131,406	-52,927	9,830	-43,097	-42,504
Consolidation	1,383,458	571,095	45,543	827,815	2,827,911	719,965	3,547,876	2,140,728	1,639,389	3,780,117	-232,241	-	-232,241	-344,732

Note: Player compensation includes 40-man roster costs and termination pay. The consolidated loss, when \$174,234,000 of non-operational charges such as amortization of debt are added in, comes to \$558,966,000.

Source: Major League Baseball